

SUMMARY
SPORTS & YOUTH AFFAIRS
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sports & Youth Affairs	4	60.000	0.000	60.000	7	13.000	3.000	16.000	11	73.000	3.000	76.000	0.000	76.000
Total Sports & Youth Affairs		4	60.000	0.000	60.000	7	13.000	3.000	16.000	11	73.000	3.000	76.000	0.000	76.000

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**PROVINCIAL
SPORTS & YOUTH AFFAIRS**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst. 2007-08	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**Sports & Youth Affairs
(On-Going Schemes)**

1172	Establishment of Mini Sports Stadium at Saudi Ground Saudabad Karachi (Revised).	Karachi Malir	Approved	29.939		12.980		4.000		16.980		5.000		5.000			
1173	Constt: of Sports Stadium in Sindh District (8 Nos) at Hala, Kotri, Tando Jam, Mithi, Sanghar Shikarpur, Jacobabad, Tado Allah yar.	Sindh	Approved	225.704				15.000		15.000		30.000		30.000			
1174	Construction of Mini Sports Complex at Kunri (C.M Directives)	Umerkot	Approved	38.702				1.000		1.000		10.000		10.000			
1175	Constt: of Sports Stadium at Karachi (05 units) Part-II .	Karachi	Approved	558.570				15.000		15.000		15.000		15.000			
Total Sports & Youth Affairs (On-Going)				852.915	0	12.980	0	35.000	0	47.980	0	60.000	0	60.000	0		

**Sports & Youth Affairs
(New Schemes)**

1176	Constt: of Pavillion and seating facilities for Footbal Stadium in Baldia and Boxing Arena in Lyari Karachi.	Karachi	Un-Approved	30.000								5.000	2.000	7.000			
1177	Constt: of Mini Sports Stadium, water sports, bicycles voludrum covering remaining districts and towns (Karachi) in Sindh, including UC-6 Malir Town.	Sindh	Un-approved	200.000								1.500		1.500			
1178	Additional facility for construction of Swimming Pools squash courts, Astro turf, renovation of hostels in the existing Sports Stadium at various places in Sindh including all towns of Karachi.	Sindh	Un-Approved	100.000								1.500		1.500			
1179	Construction of stadiaum for patroraizing traditional donkey cart race at Jacobabad and Karachi and Bull Cart race at Larkana, Khairpur & Shikarpur.	Karachi Jacobabad Larkana Khairpur Shikarpur	Un-Approved	100.000								2.500		2.500			
1180	Construction of 04 suits & sandard restaurant in Hyderabad Sport Board Complex and addition of 100 rooms in Hyderabad Sports Hostel.	Hyderabad	Un-Approved	17.000								1.500		1.500			
1181	Establishment of Convention / Youth Center in Sindh	Sindh	Un-Approved	50.000								1.000		1.000			
1182	Fesibility / Survey for preparation of master plan for estanblishment of sports zones / sporsts city for Karachi towns and all other districts of Sindh.	Sindh	Un-Approved	10.000									1.000	1.000			
Total Sports & Youth Affairs (New Schemes)				507.000	0	0	0	0	0	0	0	13.000	3.000	16.000	0		

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Total Sports & Youth Affairs				1359.915	0	12.980	0	35.000	0	47.980	0	73.000	3.000	76.000	0		

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